



## 2007-2008 Profile of Tea Area School District 41-5

500 W Brian St, Tea, SD 57064

Home County: Lincoln

Area in Square Miles: 22

### Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$1,453,863	\$619,257	\$321,388	\$68,285
County	\$46,046	\$1,448	\$287	\$0
State	\$3,729,977	\$0	\$649,076	\$0
Federal	\$152,834	\$0	\$189,064	\$0
<b>Total</b>	<b>\$5,382,720</b>	<b>\$620,705</b>	<b>\$1,159,815</b>	<b>\$68,285</b>

### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$568,070	\$550,869
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$706,631	\$745,225

### Ending Fund Balance

General	\$665,668
Capital Outlay	\$684,684
Special Education	\$39,485
Pension	\$224,245

### State Aid

General Aid	\$3,619,428
Special Education	\$427,010
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$222,066
<b>Total State Aid</b>	<b>\$4,268,504</b>

### Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$2,883,909	\$227,389	\$833,446	\$0
PK Instruction	\$0	\$0	\$81,608	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$409,551	\$28,046	\$144,383	\$0
Administration Services	\$556,705	\$0	\$74,066	\$0
Transportation Services	\$210,518	\$22,288	\$14,141	\$0
Other Support Services	\$762,714	\$1,514,593	\$8,331	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$79,263	\$0	\$0
Co-Curricular	\$225,730	\$15,371	\$0	\$0
<b>Total Expenditures</b>	<b>\$5,049,128</b>	<b>\$1,886,950</b>	<b>\$1,155,974</b>	<b>\$0</b>

### 2007 Payable 2008 Levy per Thousand

### 2007 Payable 2008 Taxable Valuations

Agricultural	\$18,594,988
Owner Occupied	\$165,961,796
Non-Ag Z	\$1,173,855
Other Non-Ag/Utilities	\$61,881,403
<b>Total</b>	<b>\$247,612,042</b>

Agricultural	\$2.71
Non-Ag Z	\$3.71
Owner Occupied	\$4.26
Other Non-Ag/Utilities	\$9.11
Special Education	\$1.40
Capital Outlay	\$2.23
Bond Redemption	\$2.32
Pension Fund	\$0.30

### Student Data

Fall 2007 PK-12 Enrollment	1,190
Fall 2007 K-12 Fall Enrollment	1,174
Open Enrolled Students Rec'd	178
Home School ADM	0.000
Fall 2007 State Aid Fall Enroll.	1,123.92
District Dropout Rate	0.7%
% Eligible for Free/Red. Lunch	18.2%
% Special Needs Students	13.0%
Students Transported	450
Student to Staff Ratio	16.1
District Attendance Rate	96.3%
Number of Graduates	49

### Enrollment

	ADA	ADM
K-8	832.013	859.259
9-12	236.344	250.460
<b>Total</b>	<b>1,068.357</b>	<b>1,109.719</b>

### Cost per ADM

General Fund Only	\$4,487
Educational Funds*	\$5,420

\* Includes General, Special Education and Pension Funds

### Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$5,075
IDEA Part B	\$168,693
<b>Total</b>	<b>\$173,768</b>

### Special Education Placement Categories

Regular Classroom	112
Resource Room	13
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	21
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
<b>Total</b>	<b>155</b>

### American College Test (ACT)

English	20.3
Math	20.3
Reading	21.5
Science	20.9
Composite Score	20.9
Number Tested	37

### December 2007 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	48
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	62
Other Health Impaired	12
Autism	
Traumatic Brain Injury	
Developmental Delay	
<b>Total</b>	<b>155</b>

### Teaching Staff Data

Average Teacher Salary	\$30,625
Experience Adjusted Salary	\$32,299
Avg Years of Experience	10.6
% with Advanced Degrees	13.3%
Certified Instructional Staff	74.0
Classroom Staff	0.0

\*No Special Education or ACT data are reported when less than ten students are reported.

\*No Free/Red. Lunch Eligible data are reported when greater than 90%.